

## Overview

In 1979, the Kansas Legislature established a 10% gross receipts tax on the sale of alcoholic liquor in private clubs. The legislation required a portion of the revenue to be credited to each county's Special Alcohol and Drug Programs Fund "for the purchase, establishment, maintenance, or expansion of services or programs of alcoholism and drug abuse prevention and education, alcohol and drug detoxification, intervention in alcohol and drug abuse, or treatment of persons who are alcoholics or drug abusers who are in danger of becoming alcoholics or drug abusers."

Allocation of funding available from the Special Alcohol and Drug Fund results from the recommendations of the Wichita-Sedgwick County Alcohol and Drug Abuse Advisory Board. For 2002 Sedgwick County allocates all of this funding to Comprehensive Community Care's (COMCARE) Addictions Program and the Regional Prevention Center.

The 2002 budget reflects decreased funding for this program as many of the clubs and businesses that exist in the unincorporated areas of the County are become annexed by surrounding cities.

## Expenditure Summary

| Program                    | 2000<br>Actual | 2001<br>Budget | 2002<br>Adopted | % Change<br>01-02 |
|----------------------------|----------------|----------------|-----------------|-------------------|
| Regional Prevention Center | 17,250         | 15,000         | 11,872          | -20.9%            |
| Special Alcohol Funds      | 26,681         | 27,000         | 30,867          | 14.3%             |
| Women's Alcohol Services   | 26,461         | 24,326         | 10,128          | -58.4%            |
| General Administration     | -              | 505            | -               | -100.0%           |
| Total                      | 70,392         | 66,831         | 52,867          | -20.9%            |

## Budget Summary

| Category             | 2000<br>Actual | 2001<br>Budget | 2002<br>Adopted | % Change<br>01-02 |
|----------------------|----------------|----------------|-----------------|-------------------|
| Personnel & Benefits | -              | -              | -               |                   |
| Contractual Services | 17,250         | 15,000         | 11,872          | -20.9%            |
| Commodities          | -              | -              | -               |                   |
| Capital Improvements | -              | -              | -               |                   |
| Capital Outlay       | -              | -              | -               |                   |
| Interfund Transfers  | 53,142         | 51,831         | 40,995          | -20.9%            |
| Total                | 70,392         | 66,831         | 52,867          | -20.9%            |

|                        |        |        |        |  |
|------------------------|--------|--------|--------|--|
| Grant Revenue          | -      | -      | -      |  |
| Fee Revenue            | -      | -      | -      |  |
| General County Revenue | 70,392 | 66,831 | 52,867 |  |

## Special Alcohol and Drug Fund Revenue Summary

| Summary of Revenue             | 2000<br>Actual | 2001<br>Budget | 2002<br>Adopted | % Change<br>01-02 |
|--------------------------------|----------------|----------------|-----------------|-------------------|
| Taxes                          | 8              | -              | -               |                   |
| Intergovernmental Revenue      | 75,671         | 66,309         | 47,567          | -28.3%            |
| Subtotal Current Revenue       | 75,679         | 66,309         | 47,567          | -28.3%            |
| Unrestricted Unencumbered Cash | 522            | 5,300          | -               | -100.0%           |
| Restricted Unencumbered Cash   | 12             | 522            | 5,300           | 915.3%            |
| General County Revenue         | 76,213         | 72,131         | 52,867          | -26.7%            |

## Special Alcohol and Drug Fund

**Sedgwick County  
Board of Commissioners**  
**2002 Priorities:**  
 ☞ Youth Services  
 ☞ Process Improvement & Collaboration  
 ☞ Demographics  
 ☞ Economic Development  
 ☞ Quality of Life